FSSU
Financial Support Services Unit

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Financial Guideline 2021/2022 – 28

Community & Comprehensive Schools and Voluntary Secondary Schools

Covid-19 Funding for Term 3 2021/2022

1. Introduction

The Department of Education issued notice to schools on the 25th April 2022 that the third and final round of Covid-19 Capitation funding for the 2021/22 school year will issue this week. Covid-19 Capitation grant in respect of enhanced supervision will also be paid to Post-Primary schools for Term 3.

2. Payments to Schools

Grant payments will be calculated using the same per capita rates as applied for Term 2 of the 2021/22 school year and will be based on recognised enrolment numbers on the 30th September 2020.

Grants Rates Term 3

Post-Primary	Rate per Pupil	
	Mainstream	**Special Classes**
Enhanced Cleaning	€11.00	€13.33
PPE	€24.00	€96.00
Enhanced Supervision	€35.00	€35.00

Illustrative examples of the values of these grants payable for schools of various sizes:

Value of Covid-19 Capitation Grants - Mainstream Rate - Term 3 21/22 School Year			
Pupil Enrolment	**Cleaning**	**PPE**	**Supervision**
Up to 200*	€2,200	€4,800	€7,000
400	€4,400	€9,600	€14,000
600	€6,600	€14,400	€21,000
800	€8,800	€19,200	€28,000
1600	€17,600	€38,400	€56,000

*Note the grant paid to schools with an enrolment of equal to or less than 200 pupils is based on a minimum enrolment of 200 pupils.

A template to calculate Covid-19 grant entitlements for Term 3 is available.
Click here for the template.

3. Fee charging schools

Post-Primary Schools in the Fee Charging Sector, whose application for Covid-19 capitation funding in 2020/21 was successful, will automatically qualify for funding in Term 3 2021/22.

4. Utilisation of grants

All Covid-19 Capitation related grants are to be used for the purpose as previously outlined in the guidelines below.

- 48 - 2019/2020 COVID-19 operational supports for the full return to school
- 50 - 2019/2020 Guidance on PPE, Consumables and Equipment & Update on Coding for recording COVID-19 Grants Income and Expenditure, and 52-2019/2020 COVID-19 (for Voluntary Secondary Schools)
- 51 - 2019/2020 Guidance on PPE, Consumables and Equipment & Update on Coding for recording COVID-19 Grants Income and Expenditure, and 52-2019/2020 COVID-19 (for Community & Comprehensive Schools)
- 52 - 2019/2020 COVID-19 Additional Supervision Arrangements for the 2020/21 School Year

A school must record the Covid-19 grant income and expenditure in the accounting system using a department/division named COVID to the FSSU designated codes in the chart of accounts.

Schools are reminded to ensure that stocks are managed and procured appropriately to any avoid overstocking of supplies. This is to ensure value for money is being achieved and to avoid wastage.

5. Additional Costs incurred in the operation of the Oral and Practical Examinations

Additional costs specifically incurred in relation to the implementation of infection prevention and control measures associated with the operation of the Oral and Practical Examinations taking place outside of normal school hours, should be met from the Covid-19 Capitation grants in the first instance. Reimbursement of such costs may only be claimed from the State Examinations Commission in cases where the Covid-19 Capitation grants have been fully expended.

6. Unspent Covid-19 capitation related grants 2021/2022

Any unspent Covid-19 Capitation related grants for the 21/22 School Year should be returned by schools to the Department's bank account by electronic funds transfer by **30th September 2022**. One lodgement covering all Covid capitation grants (Enhanced Cleaning, PPE, COVID Aide and Enhanced Supervision as appropriate) should be made. Note the Covid Minor Works grant should not be included as part of this reconciliation. A guideline will issue with further information on this closer to the time.

7. Funding for 2022/2023 School Year

Covid-19 funding for 2022/23 school year will be reviewed in advance of the commencement of the school year and having regard to the public health situation.

Further information or clarification on any of the issues raised in this Guideline can be obtained from the FSSU.

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27th April 2022

FSSU
Financial Support Services Unit

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Treoirlíne Airgeadais 2021/2022 – 28

Scoileanna Pobail agus Cuimsitheacha agus Meánscoileanna Deonacha

Maoiniú Covid-19 le haghaidh Téarma 3 2021/2022

1. Réamhrá

D'eisigh an Roinn Oideachais fógra do scoileanna ar an 25 Aibreán 2022 go n-eiseofar an tríú babhta agus an babhta deiridh de Mhaoiniú Caipitíochta Covid-19 don scoilbhliain 2021/22 an tseachtain seo . Íocfar Deontas Caipitíochta Covid-19 maidir le maoirseacht fheabhsaithe le hiarbhunscoileanna do Théarma 3 freisin.

2. Íocaíochtaí do Scoileanna

Déanfar íocaíochtaí deontais a ríomh ag baint úsáide as na rátaí per capita céanna agus a cuireadh i bhfeidhm do Théarma 2 den scoilbhliain 2021/22 agus beidh siad bunaithe ar líon rollaithe aitheanta an 30 Meán Fómhair 2020.

Rátaí Deontais Téarma 3

Iar-Bhunscoileanna	Ráta in aghaidh an Dalta	
	Príomhshrutha	**Ranganna Speisialta**
Glantachán Feabhsaithe	€11.00	€13.33
TCP (Trealamh Cosanta Pearsanta)	€24.00	€96.00
Maoirseacht Fheabhsaithe	€35.00	€35.00

Samplaí léiritheacha de luachanna na ndeontas iníoctha sin do scoileanna a bhfuil méideanna éagsúla ag baint leo:

Luach na nDeontas Caipitíochta Covid-19 - Ráta Príomhshrutha - Téarma 3 Scoilbhliain 21/22			
Líon na nDaltaí ar an Rolla	**Glantachán**	**TCP**	**Maoirseacht**
Suas le 200*	€2,200	€4,800	€7,000
400	€4,400	€9,600	€14,000
600	€6,600	€14,400	€21,000
800	€8,800	€19,200	€28,000
1600	€17,600	€38,400	€56,000

*Tabhair do d'aire, an deontas a íocfar le scoileanna a bhfuil 200 dalta nó níos lú ar a rolla, beidh sé bunaithe ar rollú íosta de 200 dalta.

Tá teimpléad ar fáil chun teidlíochtaí deontais Covid-19 le haghaidh Téarma 3 a ríomh. Cliceáil anseo le haghaidh an teimpléid.

3. Scoileanna ag a bhfuil táillí

Beidh Iar-Bhunscoileanna san Earnáil Táillí, ar éirigh lena n-iarratas ar mhaoiniú caipitíochta Covid-19 in 2020/21, incháilithe go huathoibríoch le haghaidh maoiniú i dTéarma 3 2021/22.

4. Úsáid deontas

Tá gach deontas a bhaineann le Caipitíocht Covid-19 le húsáid le haghaidh na críche a leagtar amach roimhe seo sna treoirlínte thíos.

- 48 - 2019/2020 tacaíochtaí oibriúcháin COVID-19 don fhilleadh iomlán ar an scoil
- 50 - 2019/2020 Treoir maidir le PPE, Tomhaltáin agus Trealamh & an tEolas is Déanaí faoi Chódú le hIoncam agus Caiteachas Deontas COVID-19 a thaifeadadh, agus 52-2019/2020 COVID-19 (le haghaidh Meánscoileanna Deonacha)
- 51 - 2019/2020 Treoir maidir le PPE, Tomhaltáin agus Trealamh & an tEolas is Déanaí faoi Chódú le hIoncam agus Caiteachas Deontas COVID-19 a thaifeadadh, agus 52-2019/2020 COVID-19 (le haghaidh Meánscoileanna Deonacha)
- 52 - 2019/2020 Socruithe Maoirseachta Breise COVID-19 don Scoilbhliain 2020/21

Ní mór do scoil ioncam agus caiteachas deontais Covid-19 a thaifeadadh sa chóras cuntasaíochta trí úsáid a bhaint as roinn/rannán darb ainm COVID chuig na cóid ainmnithe

FSSU i gcairt na gcuntas.

Cuirtear i gcuimhne do scoileanna nach mór dóibh a chinntiú go mbainisteofar agus go soláthrófar stoic go cuí ionas go seachnófar róstocáil soláthairtí. Cinnteoidh siad sin go mbeidh luach ar airgead i gceist agus nach gcuirfear aon rud amú.

5. Costais Bhreise a thabhaítear le linn fheidhmiú na Scrúduithe Béil agus Praiticiúla

Ba cheart costais bhreise a thabhaítear go sonrach, maidir le cur i bhfeidhm beart um chosc agus rialú ionfhabhtuithe a bhaineann le feidhmiú na Scrúduithe Béil agus Praiticiúla a dhéantar lasmuigh de ghnáthuaireanta scoile a íoc as na deontais Caipitíochta Covid-19 ar an gcéad ásc. Ní féidir aisíocaíocht costas den sórt sin a éileamh ar Choimisiún na Scrúduithe Stáit ach amháin i gcásanna ina bhfuil na deontais Caipitíochta Covid-19 caite go hiomlán.

6. Deontais Covid-19 a bhaineann le caipitíocht nár caitheadh 2021/2022

Ba cheart do scoileanna aon deontais a bhaineann le Caipitíocht COVID-19 nár caitheadh don scoilbhliain 21/22, a ríomhaistriú ar ais chuig cuntas bainc na Roinne faoin **30 Meán Fómhair 2022.** Moltar aon lóisteáil amháin a dhéanamh, a chlúdóidh gach deontas caipitíochta Covid (Glantachán Feabhsaithe, TCP, Cuiditheoir Covid agus Maoirseacht Feabhsaithe mar is cuí). Tabhair do d'aire nár cheart an deontas Mionoibreacha Covid a áireamh mar chuid den réiteach seo. Eiseofar treoirlíne ina mbeidh tuilleadh eolais faoi seo níos gaire don am

7. Maoiniú don Scoilbhliain 2022/2023

Déanfar athbhreithniú ar mhaoiniú Covid-19 don scoilbhliain 2022/23 roimh thús na scoilbhliana agus aird á tabhairt ar chúrsaí sláinte poiblí.

Is féidir tuilleadh eolais nó soiléiriú a fháil ar aon cheann de na saincheisteanna sa Treoirlíne seo a fháil ón FSSU.

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27 Aibreán 2022