

Financial Guideline P07 – 2021/2022

Steps in calculating Capitation & Ancillary Grants for the 2021/2022 school year

1. Introduction

The capitation grant is a general-purpose grant used to contribute to the day-to-day running costs of schools such as heating, lighting, cleaning, insurance etc.

The ancillary services grant is intended to contribute to the cost of secretarial and caretaking services.

Capitation funding and ancillary funding may be regarded as a common grant from which the board of management can allocate according to the needs of the school.

2. Capitation Grant Rates

Standard Capitation Rates:

The standard rate of capitation grant for 2021/2022 school year is €183 per mainstream pupil with effect from 1st September 2021. The grant paid is based on a minimum enrolment of 60 mainstream pupils.

It is paid in two instalments:

1. 70% in January based on the previous school year enrolment
2. 30% balancing amount based on the current school year enrolment.

Enhanced Capitation Rates:

Enhanced capitation rates are payable in respect of pupils attending special schools, students in special classes and Traveller pupils attached to mainstream schools.

Ancillary Services Rates:

The standard ancillary services grant is €173 per pupil and the reduced rate grant is €89.50 per pupil. This is based on the enrolment figure on 30th September 2021. It is also based on a minimum enrolment of 60 pupils and a maximum enrolment figure of 500 pupils. The grant is paid in one instalment in March each year.

The standard rate applies where the board of management employ both a secretary and caretaker whereas the reduced rate applies where either the secretary or the caretaker are under the 1978/79 scheme and paid through the Department of Education payroll.

Special schools are paid the ancillary services grant based on the number of authorised fulltime teaching staff approved by the Department for the school.

The overall rates may be subject to change. If there are any changes, the FSSU will update our templates and inform schools of the change.

Please click on the link below to calculate the capitation and ancillary grants due for your school for 2021/2022:

Budget Templates

**If you require any further information, please email primary@fssu.ie or phone
(01) 910 4020**

Financial Support Services Unit

October 2021

Treoir Airgeadais P07 – 2021/2022

An dóigh le Deontais Chaipitíochta agus Deontais Choimhdeacha a ríomh don scoilbhliain 2021/2022

1. Réamhrá

Is éard atá sa deontas caipitíochta ná deontas ilfheidhmeach a úsáidtear chun cur le costais reatha scoileanna ó lá go lá, mar shampla teas, soilsiú, glantachán, árachas etc.

Tá deontas na seirbhísí coimhdeacha ceaptha le ranníocaíocht a dhéanamh i leith an chostais as seirbhísí rúnaíochta agus airíochais.

Is féidir breathnú ar chistiúchán caipitíochta agus ar chistiúchán coimhdeach mar dheontas coiteann ónar féidir leis an mbord bainistíochta cistí a chionroinnt de réir riachtanais na scoile.

2. Rátaí na nDeontas Caipitíochta

Gnáthrátaí Caipitíochta:

Is é gnáthráta an deontais caipitíochta i gcomhair scoilbhliain 2021/2022 ná €183 in aghaidh gach dalta sa phríomhshrusha le héifeacht ón 1 Meán Fómhair 2021. Beidh an deontas a íocfar bunaithe ar 60 dalta príomhshrusha a bheith cláraithe.

Íoctar in dhá thráthchuid é:

1. 70% de i mí Eanáir, bunaithe ar an líon ar an rolla ón scoilbhliain roimhe
2. 30% de i mí an Mheithimh, bunaithe ar an líon ar an rolla don scoilbhliain reatha.

Rátaí Feabhsaithe Caipitíochta:

Tá na rátaí feabhsaithe caipitíochta iníoctha i gcás daltaí atá ag freastal ar scoileanna speisialta, daltaí i ranganna speisialta agus daltaí den Lucht Siúil atá ag freastal ar scoileanna príomhshrusha.

Rátaí na Seirbhísí Coimhdeacha:

Is é €173 in aghaidh an dalta an gnáthráta i gcás dheontas na seirbhísí coimhdeacha agus is é an ráta laghdaithe den deontas ná €89.50 in aghaidh an dalta. Tá sé sin bunaithe ar an líon ar an rolla ar an 30 Meán Fómhair 2021.

Lena chois sin, tá sé bunaithe ar 60 dalta ar a laghad a bheith ar an rolla agus gan níos mó ná 500 dalta a bheith ar an rolla. Is in aon tráthchuid amháin a íocatar an deontas i mí an Mhárta gach bliain.

Bíonn an gnáthráta i bhfeidhm nuair atá rúnaí agus airíoch araon fostaithe ag an mbord bainistíochta. Bíonn an ráta laghdaithe i bhfeidhm nuair atá an rúnaí nó an t-airíoch ann faoi scéim 1978/79 agus an duine sin á íoc ó phárolla na Roinne Oideachais.

Íocatar deontas na seirbhísí coimhdeacha le scoileanna speisialta bunaithe ar líon na mball údaraithe foirne atá faofa ag an Roinn faoi choinne na scoile.

D'fhéadfadh athrú teacht ar na rátaí iomlána ó am go chéile. Má bhíonn aon athruithe ann, déanfaidh an tAonad um Sheirbhísí Tacaíochta Airgeadais nuashonrú ar na teimpléid atá againn mar aon le scoileanna a chur ar an eolas faoin athrú.

Cliceáil ar an nasc thíos, le do thoil, leis an deontas caipítíochta agus deontas coimhdeach a bhfuil do scoilse i dteideal ina dtaobh le haghaidh 2021/2022:

Teimpléid le haghaidh Buiséad

**Má bhíonn aon eolas breise uait, ná bíodh drogall ort r-phost a chur chuig
primary@fssu.ie**

nó glao a chur ar (01) 910 4020

An tAonad um Sheirbhísí Tacaíochta Airgeadais

Deireadh Fómhair 2021