

## Financial Guideline 2019/2020 - 48

# Community & Comprehensive and Voluntary Secondary Schools

## COVID-19 operational supports for the full return to school

- A. Schools in the Free Education Scheme
- **B. Schools in the Fee Charging Sector**

#### A. Schools in the Free Education Scheme

#### 1. Introduction

The purpose of this guideline is to provide details of the Covid-19 financial supports that will be made available to post primary schools to fully and safely reopen in a sustainable way while minimising risk associated with COVID-19, as outlined in DES circular  $\frac{\text{Circular }0046/2020}{\text{Circular }0046/2020}$ . This should also be read in conjunction with the Department's document 'The Roadmap for the full Return to School'.

All grants payments will start in advance of the school year commencing to allow for funds to be made available for schools. Certain grants will be paid in full in mid-August to allow for reopening and others are paid by instalments during the school year (e.g. grant payments based on each school term).

Schools are required to appropriately record costs paid from all grants received. There will be a requirement to report on certain grants paid by instalments to assess the level of grant funding utilised that can be taken into account in subsequent grant payments.

The range of additional supports available to post primary schools include the following:

- A new Minor Works Grant to non-fee charging post primary schools to support full implementation of COVID-19 response plans
- Employing an aide to help with the school re-opening logistics
- Cleaning Supports
- Purchase of hand sanitiser and PPE
- Enhanced supervision supports

## 2. A new Minor Works Grant to non-fee charging post primary schools to support full implementation of COVID-19 response plans

The Roadmap for the full Return to School outlines the potential range of measure necessary to reconfigure schools in a way that enables the implementation of the Roadmap, public health advice and each schools' own COVID-19 Response Plan. The measures necessary to enable the full return to school may include, but are not limited to, reconfiguration of classroom space, re-purposing rooms to provide additional space, adapting storage facilities, purchasing furniture, altering desk layouts, adapting toilet areas, short term rental of additional space etc. Given that each school setting is different, individual schools are best placed to decide on the appropriate reconfiguration measures for their school necessary to facilitate school re-opening.

To support schools in this work, a once-off minor works grant will issue to all schools in the free scheme by mid-August calculated as follows:

• €10,000 basic grant plus €100 per mainstream student and €400 per student in special classes on the rolls on the 30th September 2019.

The table below provides an illustrative example of the value of the minor works grant for post primary schools of various sizes based on number of mainstream students enrolled only.

School size	Minor Works Grant	
200	€30,000	
400	€50,000	
600	€70,000	
800	€90,000	
1000	€110,000	
Note: Calculations in this table based on no of mainstream students enrolled only		

The principles outlined in <u>Circular 0062/2013</u> relating to the Grant Scheme for Minor Works to National School Properties, should also be applied by schools in utilising this Grant, with schools having the necessary flexibility to implement necessary reconfiguration measures in their school in line with the Roadmap for the full Return to School, public health advice on the reopening of schools and their COVID-19 Response Plan.

In limited circumstances, the Department will consider applications from schools where the extent of necessary re-configuration works to enable full reopening is such that additional funding may be necessary. This will be considered on a case by case basis by the Department and contact should be made with the Department at reopeningschools@education.gov.ie

#### 3. Employing an aide to help with school reopening logistics

Schools may employ an aide (s) to assist with the physical and logistical arrangements necessary for school re-opening including movement of furniture, setting up hand sanitising stations, signage, training, engaging with parents and staff etc.

The daily rate payable is  $\le 143.32$ . The table below sets out the number of days applicable based on school size. This is inclusive of employers PRSI and holiday pay of 8%.

Enrolment	No. of Days
<600	15
>600	20

The funding will be provided in the form of a grant payment and will issue to schools in mid-August.

#### 4. COVID-19 Capitation Grant

Schools will receive a COVID-19 Capitation grant to provide for enhanced cleaning and the purchase of necessary supplies of hand sanitiser and PPE for use in the school and classroom.

#### 4.1 Cleaning Supports

Funding to support additional cleaning costs will be provided as outlined in the tables below in line with recognised pupil enrolment on 30 September 2019. The grant paid to schools with an enrolment of equal to or less than 200 pupils is based on a minimum enrolment of 200 pupils. Enhanced rates are payable in respect of students attending special classes attached to mainstream schools to assist with the extra costs associated with the cleaning of classrooms with a small number of students, operating specialist provision.

The funding will be provided in the form of a grant paid in instalments, the first of which will issue in mid-August to cover the period to December 2020.

COVID-19 Capitation Grant - Rate per Pupil		
Mainstream	€33	
Special Class	€40	

Example of Covid-19 Capitation Grant for Cleaning Costs				
Pupil Enrolment	Value of Grant			
Up to 200	€6,600			
400	€13,200			
600	€19,800			
800	€26,400			

#### 4.2 Purchase of Hand Sanitiser and PPE

A drawdown framework has been established to enable schools to purchase necessary supplies of hand-sanitisers and PPE requirements. The procurement process for this framework is well advanced and it is intended that these materials will be available in early August.

The COVID-19 capitation grant will also be the mechanism through which further additional funding will be provided to cater for school costs related to hand hygiene measures and PPE requirements. The funding will be paid in instalments, the first of which will be paid in mid-August to cover the period to December 2020.

#### 5. Enhanced Supervision Supports

Additional supervision supports are provided to manage and prevent congregation of large groups of students and ensure the careful movement in a socially distant manner to classes for specialist subjects where it is neither practical nor possible to remain in the classroom.

The level of available funding to schools outlined in the table below is payable at the rate of €105 per pupil by reference to the recognised mainstream enrolment on 30 September 2019.

The grant paid to a school with an enrolment of equal to or less than 200 pupils is based on a minimum enrolment of 200 pupils.

The funding will be provided in the form of a grant which will issue in instalments, the first of which will issue by mid-August.

Enhanced Supervision Supports			
Pupil Enrolment Value of Payment			
Up to 200	€21,000		
400	€42,000		
600	€63,000		
800	€84,000		

The hourly rates payable to individual teachers/supervisors for additional supervision work are as follows:

	Teacher Hourly Rate	Supervisor Hourly Rate
Pre-1 January 2011 Entrant	€42.08	€21.31
to Teaching/Employment		
Post-1 January 2011	€37.88	€19.18
Entrant to		
Teaching/Employment		

See Section 5 of <u>Circular 0046/2020</u> for further information on increased management and staffing supports including increased allocations.

#### 6. Developing Schools

Schools that are currently in the developing stage, i.e. schools that opened since September 2015, will have the additional supports calculated based on the projected enrolment for September 2020.

#### 7. Department Helpline for schools

For further queries in relation to this circular, please contact the Department's Helpline 057 9324461.

The helpline is open from 9.15am to 5.00pm daily.

Queries can also be sent by email to <a href="mailto:reopeningschools@education.gov.ie">reopeningschools@education.gov.ie</a>

#### 8. Accounting for grants income and expenditure

The following codes can be added to the school's chart of accounts in order to account for these grants.

Nominal Code	Description	Туре	Category
3275	Minor Works Grant-Non Capital	Income	Department of Education & Skills Income
3280	COVID Aide Grant	Income	Department of Education & Skills Income
3281	COVID Capitation for Cleaning and PPE Grant	Income	Department of Education & Skills Income
3282	COVID Supervision and Substitution Grant	Income	Department of Education & Skills Income
5315	Minor Works Grant (Non Capital) Expense	Expenditure	Repairs, Maintenance & Establishment
5801	COVID Capitation for Cleaning and PPE Grant Expense	Expenditure	Repairs, Maintenance & Establishment
5802	COVID Supervision and Substitution Grant Expense	Expenditure	Repairs, Maintenance & Establishment
5803	COVID Aide Grant Unspent	Expenditure	Repairs, Maintenance & Establishment
2166	Minor Works Grant Unspent	Current Liability	Accruals
2181	COVID Aide Grant Unspent	Current Liability	Accruals
2182	COVID Capitation for Cleaning and PPE Grant Unspent	Current Liability	Accruals
2183	COVID Supervision and Substitution Grant Unspent	Current Liability	Accruals

### **B. Schools in the Fee Charging Sector**

Schools in the fee charging sector should contact the Department at <a href="mailto:reopeningschools@education.gov.ie">reopeningschools@education.gov.ie</a> if they wish to make an application for any of the above measures. Each application received by the Department will be considered on a case-by-case basis.

Further information or clarification on any of the issues raised in this guideline can be obtained from the FSSU.

Tel: 01-269 0677 <a href="mailto:info@fssu.ie">info@fssu.ie</a>

30th July 2020