FSSU
Financial Support Services Unit

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Financial Guideline 2019/2020 – 31

Community & Comprehensive Schools

Grants payable to Community & Comprehensive Schools School year 2020/2021

This guideline supercedes guideline 28-2018/2019- Grants payable to Community & Comprehensive Schools 2019/2020.

1. **Non-Pay Grant:** From the 01st September 2020 the rate increases to €276 per pupil (including number of PLC pupils) from €269. The non-pay grant is designed to cover normal school running costs.

   In addition to the non-pay grant an additional **€91** per pupil in Post Leaving Certificate will be paid.

   There is a 25% deduction to the Non-Pay Grant and PLC allocation for PPP schools.

   The non-pay budget also includes a provision of €10,000, plus an additional capitation grant of €6.00 per pupil (including number of PLC pupils), under the heading of *Minor Works of a Capital Nature*. Minor Works Grant is not payable to PPP schools.

   The grant is paid in four instalments: January, April, July and October.

   N.B. January and April payments are calculated based on 90% of the previous year budget divided by four with one quarter paid in January & one quarter paid in April. Full adjustment for the current year enrolment is applied to the July and October payments which is paid in two equal amounts.

2. **Non-Teaching Pay Grant:** This grant is designed to cover the cost of staffing allocations approved for your school at Department approved pay scales.

   The grant is based on the sanctioned staff numbers and salary based on Department approved salary scales. Schools Financial Division should be notified of all changes to

sanctioned staff. It should also be noted that approval **must** be sought for all new sanctioned staff from Schools Division Financial.

There is no Departmental sanction given for Caretakers and Cleaners in PPP schools.

The grant is paid in four instalments: January, April, July and October.

N.B. January and April payments are calculated based on 90% of the previous year divided by four with one quarter paid in January & one quarter paid in April. Full adjustment for the current year census is applied to the July and October payments which is paid in two equal amounts.

3. **DEIS Grant (DEIS Schools only):** Schools included in the School Support Programme under DEIS receive a grant which is based on the level of concentrated disadvantage in each school and the school's enrolment. It is paid to the school in September. Queries in relation to the DEIS grant should be directed to Social Inclusion Unit in the Department.

4. **The School Services Support Fund: €121.50** per pupil (including number of PLC pupils) for 2020 payable in three instalments in November, March and June. The minimum grant payable for 2020 is set at 200 pupils and thereafter according to enrolments. There is a 25% deduction of the SSSF Grant applied to PPP schools.

5. **Programme Grants**
    a. **Leaving Certificate Applied Grant: €151** per student in LCA. This is based on pupil enrolment in 5th and 6th year of LCA programme
    b. **Junior Certificate Schools Programme: €60** per student in First Year JCSP
    c. **Transition Year Grant: €95** per student in Transition Year
    d. **Physics and Chemistry: €13** per student taking Physics and/or Chemistry in 5th and 6th Year.

6. **Book Grant: €24** per student (excluding number of PLC students) in non-DEIS schools and **€39** per student (excluding number of PLC students) in DEIS schools.

7. **Special Class Grant:** A grant of **€196 per capita,** previous rate €191**, is** payable in respect of students psychologically assessed as having a mild or moderate learning disability **and** who participate in NCSE approved special classes.

8. **Traveller Pupils Grant** students is **€206** per student, previous rate €201.

9. **Supervision/Substitution Scheme Funding:** Where a teacher has opted out of Supervision and Substitution Scheme, an amount equivalent to the supervision and substitution allowance has been allocated to the teacher's school for the provision of supervision and substitution duties. This grant cannot be used to pay full-time teachers or teachers who have opted out of the Scheme for supervision and substitution on a casual/non-pensionable basis.
   The school will receive €1,769 per annum for teachers employed pre-1 January 2011and €1,592 for teachers employed post- 31st December 2010 who opted out of the scheme.

10. **Capital Grants:** The Board of Management may seek capital funding from the Department of Education and Skills under the following categories:

    - New building and Extensions
    - Extensive refurbishment/conversion works (over €500,000)
    - Improvement works (under €500,000)
    - Emergency Works (See Circular 18/2011)
    - Temporary accommodation
    - Health and Safety

    Application forms for Capital Grants (Form SLE) and Emergency Works should be downloaded from the Department of Education and Skills website www.education.ie under School Building and Design – Building Works.
    These should be submitted to the Building Unit for approval.

Further information or clarification on any of the issues raised in this Guideline can be obtained from the FSSU.

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25th February 2020

	SUMMARY OF GRANTS PAYABLE 2020/2021				
No	**Grant Description**	**Rate per Pupil**	**Instalments**	**Payment Due**	**Notes**
1	**Non-pay grant**	**€276.00 per pupil** **€91 per PLC pupil** **And Minor works grant: €10,000 + €6 per pupil (incl PLC pupils)**	4	Jan/Apr/July/Oct	Includes PLC pupils 25% deduction is applied to PPP schools Minor Works grant is not payable to PPP schools
2	**Non-teaching pay grant**	**Sanctioned staff at Dept approved Pay scales**	4	Jan/Apr/July/Oct	There is no Departmental sanction given for Caretakers and Cleaners in PPP schools
3	**DEIS Grant** **DEIS (Delivering Equality Of Opportunity in Schools)**	-	1	Sept	Queries in relation to DEIS Grant should be directed to Social Inclusion Unit in the Dept.
4	**School Support Services Grant**	**2020: €121.50**	3	Nov/Mar/Jun	Includes PLC enrolments 25% deduction is applied to PPP schools Minimum grant based on enrolment of 200 and thereafter according to enrolments.
5	**Leaving Cert Applied**	**€151**	1	Jun	This is based on pupil enrolment in 5th and 6th year of LCA programme
6	**Junior Cert School Programme**	**€60**	1	Jun	1st Year JCSP only
7	**Transition Year**	**€95**	1	Jun	
8	**Physics and Chemistry**	**€13**	1	Jun	Per student in 5th and 6th Year Physics and/or Chemistry
9	**Special Class Grants**	**€196**	1	Dec	Pupils psychologically assessed as having a mild or moderate general learning disability and participating

					in NCSE approved special classes
10	**Book Grant** **non-DEIS Schools** **DEIS Schools**	 **€24** **€39**	1	Jun	Book grant paid in June 2020 is for 2020/2021 school year. Excluding number of PLC students
11	**Traveller Grant**	**€206.00**	1	Dec	
12	**Supervision and Substitution** Pre Jan 1, 2011-teachers For teachers joining the scheme after Dec 31, 2010	**€1,769** **€1,592**	2	Dec/Jun	

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Treoirlíne Airgeadais 2019/2020 – 31

Pobalscoileanna & Scoileanna Cuimsitheacha

Deontais atá iníoctha le Pobalscoileanna agus Scoileanna Cuimsitheacha An Scoilbhliain 2020/2021

Tagann an treoirlíne seo in ionad Threoirlíne 28-2018/2019- Deontais atá iníoctha le Pobalscoileanna agus Scoileanna Cuimsitheacha.

1. **Deontas Neamhphá:** Ón 01 Meán Fómhair 2020 méadófar an ráta go dtí €276 in aghaidh an dalta (lena n-áirítear na daltaí iar-Ardteistiméireachta) ón ráta roimhe sin de €269. Ceapadh an deontas neamhphá chun na gnáthchostais a bhaineann le scoil a rith a chumhdach.

   Sa bhreis ar an deontas neamh-phá, íoctar **€91** breise in aghaidh an dalta Iar-Ardteistiméireachta.

   Bíonn laghdú 25% ar an Deontas Neamh-Phá agus an leithdháileadh IarArdteistiméireachta do scoileanna CPP.

   Cuimsítear foráil do €10,000 sa bhuiséad neamh-phá, mar aon le deontas caipitíochta de €6.00 in aghaidh an dalta (lena n-áirítear líon na ndaltaí IarArdteistiméireachta), faoin gceannteideal *Mionoibreacha de Chineál Caipitil*. Níl an Deontas do Mhionoibreacha iníoctha le scoileanna CPP.

   Íoctar an deontas seo ina cheithre thráthchuid: mí Eanáir, mí Aibreáin, mí Iúil agus mí Dheireadh Fómhair.

   Tabhair faoi deara: ríomhtar íocaíochtaí mhí Eanáir agus mhí Aibreáin bunaithe ar 90% den bhliain roimhe roinnte faoi cheathair agus íoctar aon cheathrú de i mí Eanáir agus aon cheathrú eile i mí Aibreáin. Cuirtear coigeartú iomlán i leith áireamh na bliana reatha i bhfeidhm maidir le híocaíochtaí mhí Iúil agus mhí Dheireadh Fómhair agus íoctar é ina dhá thráthchuid chothroma.

2. **Deontas Pá Neamhtheagaisc:** Ceapadh an deontas seo chun an costas a bhaineann le leithdháiltí foirne arna bhfaomhadh i gcomhair do scoile a chumhdach de réir na scálaí pá a d'fhaomh an Roinn.

   Tá an deontas bunaithe ar an líon foirne arna gceadú agus tá an tuarastal bunaithe ar scálaí tuarastail arna bhfaomhadh ag an Roinn. Ní mór aon athruithe ar na foirne a ceadaíodh a chur in iúl do Rannóg Airgeadais na Scoileanna. Ba cheart a thabhairt faoi deara freisin **<u>nach mór</u>** faomhadh a iarraidh ó Rannóg Airgeadais na Scoileanna le haghaidh aon bhall foirne nua a cheadaítear.

   Ní dhearna an Roinn aon Feighlithe ná Glantóirí a cheadú i scoileanna CPP.

   Íoctar an deontas ina cheithre thráthchuid: mí Eanáir, mí Aibreáin, mí Iúil agus mí Dheireadh Fómhair.

   Tabhair faoi deara: ríomhtar íocaíochtaí mhí Eanáir agus mhí Aibreáin bunaithe ar 90% den bhliain roimhe roinnte faoi cheathair agus íoctar aon cheathrú de i mí Eanáir agus aon cheathrú eile i mí Aibreáin. Cuirtear coigeartú iomlán i leith áireamh na bliana reatha i bhfeidhm maidir le híocaíochtaí mhí Iúil agus mhí Dheireadh Fómhair agus íoctar é ina dhá thráthchuid chothroma.

3. **Deontas DEIS (Scoileanna DEIS amháin):** Faigheann scoileanna atá san áireamh sa Chlár Tacaíochta Scoile faoi DEIS deontas a bhíonn bunaithe ar an leibhéal míbhuntáiste sa scoil agus ar líon na ndaltaí sa scoil. Íoctar leis an scoil i mí Mheán Fómhair é. Ba cheart aon cheisteanna maidir leis an deontas DEIS a chur chuig an Aonad um Chuimsiú Sóisialta sa Roinn.

4. **An Ciste Tacaíochta do Sheirbhísí Scoile: €121.50** in aghaidh an dalta (lena n-áirítear na daltaí Iar-Ardteistiméireachta) i gcomhair 2020 a bheidh iníoctha ina thrí thráthchuid i mí na Samhna, i mí an Mhárta agus i mí an Mheithimh. Is é 200 dalta an t-íoslíon atá socraithe maidir leis an deontas íosta is iníoctha don bhliain 2020, agus athrófar é ina dhiaidh sin de réir líon na ndaltaí ar an rolla. Déantar an Deontas CTSS a laghdú faoi 25% i gcás scoileanna CPP.

5. **Deontais Cláir**
   a. **Deontas don Ardteistiméireacht Fheidhmeach: €151** in aghaidh an scoláire atá ag gabháil don Ardteistiméireacht Fheidhmeach. Bíonn sé sin bunaithe ar líon na ndaltaí ar an rolla sa 5ú agus sa 6ú bliain den chlár um an Ardteistiméireacht Fheidhmeach.
   b. **Clár an Teastais Shóisearaigh do Scoileanna: €60** in aghaidh an scoláire sa Chéad Bhliain den Chlár
   c. **Deontas na hIdirbhliana: €95** in aghaidh an scoláire san Idirbhliain
   d. **Fisic agus Ceimic: €13** in aghaidh an scoláire atá ag gabháil don Fhisic agus/nó don Cheimic sa 5ú nó sa 6ú bliain.

6. **Deontas Leabhar: €24** in aghaidh an scoláire (gan na scoláirí Iar-Ardteistiméireachta san áireamh) i scoileanna nach scoileanna DEIS iad agus **€39** in aghaidh an scoláire (gan na scoláirí Iar-Ardteistiméireachta san áireamh) i scoileanna DEIS.

7. **Deontas Ranga Speisialta** Tá deontas **€196 in aghaidh an scoláire** iníoctha i leith scoláirí a measadh go síceolaíoch a bhfuil míchumas foghlama éadrom nó measartha acu **agus** a ghlacann páirt i ranganna speisialta atá faofa ag CNOS. Ba é €191 an ráta roimhe.

8. Is é **€206** in aghaidh an scoláire an **Deontas do Dhaltaí den Lucht Siúil**. Ba é €201 an ráta roimhe.

9. **Maoiniú don Scéim Maoirseachta/Ionadaithe:** Sa chás gur dhiúltaigh múinteoir a bheith páirteach sa Scéim Maoirseachta agus Ionadaithe, leithdháiltear méid is ionann agus an liúntas maoirseachta agus ionadaithe ar scoil an mhúinteora chun dualgais mhaoirseachta agus ionadaithe a chomhlíonadh. Ní ceadmhach an deontas sin a úsáid le múinteoirí lánaimseartha a dhiúltaigh a bheith páirteach sa scéim a íoc as maoirseacht ná ionadú ar bhonn neamhfhoirmeálta/neamh-inphinsin.
   Gheobhaidh an scoil €1,769 sa bhliain i leith múinteoirí a fostaíodh roimh an 1 Eanáir 2011 agus €1,592 i leith múinteoirí a fostaíodh tar éis an 31 Nollaig 2010 a dhiúltaigh a bheith páirteach sa scéim.

10. **Deontais Caipitil:** Féadfaidh an Bord Bainistíocha maoiniú caipitil a lorg ón Roinn Oideachais agus Scileanna faoi na catagóirí seo a leanas:

    - Foirgneamh Nua agus Síntí
    - Athchóiriú/oibreacha móra athchóirithe (níos mó ná €500,000)
    - Oibreacha feabhsúcháin (níos lú ná €500,000)
    - Oibreacha Éigeandála (Féach Ciorclán 18/2011)
    - Cóiríocht shealadach
    - Sláinte agus Sábháilteacht

    Is féidir foirmeacha iarratais ar Dheontais Chaipitil (Foirm SLE) agus ar Oibreacha Éigeandála a íoslódáil ó láithreán gréasáin na Roinne Oideachais agus Scileanna www.education.ie faoi Dearadh agus Tógáil Scoileanna – Oibreacha Tógála. Ní mór iad sin a chur faoi bhráid an Aonaid Tógála lena bhfaomhadh.

Is féidir tuilleadh faisnéise nó soiléiriú a fháil ar aon cheann de na saincheisteanna sa Treoirlíne seo ach dul i dteagmháil leis an FSSU.

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An 25 Feabhra 2020

	ACHOIMRE AR NA DEONTAIS IS INÍOCTHA, 2020/2021				
Uimh.	**Cur Síos ar an Deontas**	**Ráta in aghaidh an Dalta**	**Tráthchodanna**	**Íocaíocht Dlite**	**Nótaí**
1	**Deontas Neamhphá**	**€276 in aghaidh an dalta** **€91 in aghaidh an dalta Iar-Ardteistiméireachta** **Agus deontas do mhionoibreacha: €10,000 + €6 in aghaidh an dalta (agus daltaí IarArd-teistiméireachta san áireamh)**	4	Ean/Aib/Iúil/D. Fómh	Agus daltaí Iar-Ardteistiméireachta san áireamh Bíonn laghdú 25% i gceist i gcás scoileanna CPP Níl an deontas do Mhionoibreacha iníoctha le scoileanna CPP
2	**Deontas pá neamhtheagaisc**	**Baill foirne ceadaithe ar scálaí pá arna bhfaomhadh**	4	Ean/Aib/Iúil/D. Fómh	Níor thug an Roinn cead ar bith maidir le Feighlithe agus Glantóirí i scoileanna CPP
3	**Deontas DEIS** **DEIS (Comhdheiseanna a Sholáthar i Scoileanna**	**-**	1	M. Fómh	Ba cheart aon cheisteanna maidir le Deontas DEIS a chur chuig an Aonad um Chuimsiú Sóisialta sa Roinn.
4	**Deontas um Sheirbhísí Tacaíochta do Scoileanna**	**2020: €121.50**	3	Samh/Már/Meith	Cuirtear daltaí IarArdteistiméireachta ar an rolla san áireamh Cuirtear an laghdú 25% i bhfeidhm maidir le scoileanna CPP Deontas íosta bunaithe ar 200 dalta nua ar an rolla agus ar aon daoine nua ina dhiaidh sin.
5	**An Ardteistiméireacht Fheidhmeach**	**€151**	1	Meith	Bíonn sé sin bunaithe ar líon na ndaltaí ar an rolla sa 5ú agus sa 6ú bliain den chlár um an Ardteistiméireacht Fheidhmeach
6	**Clár Scoile an Teastais Shóisearaigh**	**€60**	1	Meith	1ú Bhliain den CSTS amháin
7	**An Idirbhliain**	**€95**	1	Meith	

8	**Fisic agus Ceimic**	**€13**	1	Meith	In aghaidh an scoláire sa 5ú agus sa 6ú bliain Fisic agus/nó Ceimic
9	**Deontais Ranga Speisialta**	**€196**	1	Noll	Daltaí a measadh go síceolaíoch a bhfuil míchumas foghlama éadrom nó measartha acu agus a ghlacann páirt i ranganna speisialta atá faofa ag CNOS
10	**Deontas Leabhar** **Scoileanna nach scoileanna DEIS iad** **Scoileanna DEIS**	**€24** **€39**	1	Meith	Is é an deontas leabhar a íocadh i mí an Mheithimh 2020 an deontas don scoilbhliain 2020/2021. Gan na scoláirí IarArdteistiméireachta san áireamh
11	**An Deontas don Lucht Siúil**	**€206**	1	Noll	
12	**Maoirseacht agus Ionadú** Múinteoirí a fostaíodh roimh an 1 Eanáir 2011 Múinteoirí a tháinig isteach sa scéim tar éis an 31 Nollaig 2010	**€1,769** **€1,592**	2	Noll/Meith	