**Voluntary Secondary School
Budget 2020/2021 Preparation Information**

**1. Student Enrolment:**

**Total Projected Student Enrolment at September 1, 2020 \_\_\_\_\_\_\_\_\_\_\_\_**

**Projected Enrolment – Leaving Certificate Applied \_\_\_\_\_\_\_\_\_\_\_\_**

**Projected Enrolment – Transition Year \_\_\_\_\_\_\_\_\_\_\_\_**

**Projected Enrolment – Junior Certificate Schools Programme \_\_\_\_\_\_\_\_\_\_\_\_**

**(Year 1 only)**

**Projected students taking Physics and/or Chemistry in 5th & 6th year \_\_\_\_\_\_\_\_\_\_\_\_**

**Special Needs Students (in Approved Special Class/unit) \_\_\_\_\_\_\_\_\_\_\_\_**

**Traveller Students \_\_\_\_\_\_\_\_\_\_\_\_**

**Projected Enrolment – PLC Courses \_\_\_\_\_\_\_\_\_\_\_\_**

**2. Teacher Information for 2020/2021 –**

 **PLEASE BRING LATEST ALLOCATIONS 2020/2021 LETTER FROM DES**

**Total number of Permanent Posts (PWT) /CID WTEs \_\_\_\_\_\_\_\_\_\_\_\_**

**Part-time hours paid by the School (in WTEs) \_\_\_\_\_\_\_\_\_\_\_\_**

**Number of Opt outs for Supervision and Substitution:**

**Pre 01/01/11 \_\_\_\_\_\_\_\_\_\_\_\_**

**Post 31/12/10 \_\_\_\_\_\_\_\_\_\_\_\_**

**3. Other Staff 2020/2021**

**Number of External (Non-Teacher) Supervisors \_\_\_\_\_\_\_\_\_\_\_\_\_**

**School Secretary paid by DES (1978 Scheme) \_\_\_\_\_\_\_\_\_\_\_\_\_**

**School Secretary paid by School - Full-time \_\_\_\_\_\_\_\_\_\_\_\_\_**

**School Secretary paid by School – Part-time \_\_\_\_\_\_\_\_\_\_\_\_\_**

**School Caretaker – Full-time \_\_\_\_\_\_\_\_\_\_\_\_\_**

**School Caretaker – Part-time \_\_\_\_\_\_\_\_\_\_\_\_**

**Other Personnel paid by School - Specify \_\_\_\_\_\_\_\_\_\_\_\_**

**Cash at Bank:**

 **Current Account Balance at September 1, 2020 € \_\_\_\_\_\_\_\_**

 **Deposit Account Balance at September 1, 2020 € \_\_\_\_\_\_\_\_**

 **Other Investments at September 1, 2020 € \_\_\_\_\_\_\_\_**

**Debtors:**

**Estimated amount owing TO the School at September 1, 2020**

 **SPECIFY**

 **Total € \_\_\_\_\_\_\_\_**

**Creditors:**

**Estimated amount owing BY the School at September 1, 2020**

 **SPECIFY**

**Total € \_\_\_\_\_\_\_\_\_**