

## 2008/2009 Financial Guideline 02

### Grants paid to schools by the Department of Education and Science Applicable from January 1<sup>st</sup>, 2008

#### 1. Grants for Tuition: Grants paid on a **per capita** basis

- **Standard Capitation** / Tuition grant: **€331.00** (up from €316.00 in January, 2007) less contribution to teachers' salaries of **€562.50** per permanent whole time teacher (PWT). Deductions are not made for CIDs or any part time teacher.
- **Enhanced Capitation** / Tuition grant: payable to schools classified as disadvantaged under DAS but not in DEIS: **€38.09** per capita plus the Home School Liaison Grant of €2.54 per capita (minimum €1906.61). This grant will be reduced by 50% in 2008/2009.
- **DEIS Schools**: **€159** per capita by school's disadvantaged rating (e.g. 30%)
- Grant for students in **Special Needs Class**: **€200.62** per capita (Only payable where students are in a dedicated Special Needs Class or School)
- Grant for **Traveller students**: **€426.63**.

#### 2. Support Grants:

- **Support Services Grant**: per capita, no maximum. **€204.00** (increase of **€5** per capita plus **€10** per capita equalisation from January 2008) (Min. **€40,800.00**)
- **Secretarial Grant** (PESP): per capita, subject to a maximum. (This grant is not paid to schools which have a Secretary paid under the 1978 Scheme. **€38.10** (Max. **€13,332.00**)
- **Secretarial Grant (1978 Scheme)**: incremental scale. (Being phased out)
- **Caretaker Grant** (PESP): per capita, subject to a maximum. **€31.75** (Max. **€11,110.00**)
- **Equalisation Grants**:
  - a) **Secretary**: **€25.35** payable to schools not in 1978 Secretary Scheme (Min. **€5,078.00**, Max. **€8,888.00**)
  - b) **Caretaker**: **€19.05** payable to all schools (Min. **€3,810.00**, Max. **€6,666.00**)
- **Supervision/Substitution**: Total budget per school = **€1,789 x total WTE + 5%**. School receives balance not paid to contracting teachers to pay for additional Supervision and Substitution.

#### 3. Grants for Programmes:

- Junior Cert. Schools Programme (JCSP): **€63.49** per student involved
- Transition Year (TY): **€100** per student involved (from September 2007).
- Leaving Cert. Vocational Programme (LCVP) and/or Leaving Cert. Applied (LCA): Once-off equipment grant.
- LCA: **€158.72** per student involved
- Adult Education: Start-up grant.
- Post-Leaving Cert. (PLC) Courses: Annual equipment grant per recognised student enrolled.
- Back to School Education Initiative (BTEI) grants for disadvantaged students.

#### 4. Grants for Subjects:

- Special Subjects Grant: Grant towards the cost of materials and minor equipment used in practical subjects. **€1.90 per Junior Cert. Student** and **€3.81 per Leaving Cert. Student.**
- Home Economics Ingredients Grant. Schools apply on an annual basis.
- Physics and Chemistry Grant: **€12.70** per student studying the subjects.

#### 5. Other Grants:

- **Book Grant** for Needy Students: Annual grant towards the purchase of school books for needy students. The level of the grant is determined by the information supplied by the school authorities. **The Book Grant must be spent on textbooks for needy students.** The grant is higher for schools which operate a Book Loan/Rental Scheme.
- **Irish and Bi-Lingual Grants:** **€86.85** per student where all subjects are taught through Irish and **€69.48** where at least four subjects are taught through Irish.
- Psychological Test Materials Grants: Annual grant towards the cost of test materials used by Guidance and/or Learning Support teachers.
- Home/School/Community Liaison (HSCL) Grant: Now incorporated in DAS or DEIS grant.
- Grants for Choirs, Orchestras and Orchestral Instruments.

**N.B. All grants listed above are those that apply for the school year 2007/2008 until further notice. All grants are subject to change from year to year.**

**6. Capital Grants:** With prior Trustee approval, the Board of Management may seek capital funding from the Department of Education and Science if the Board considers that the school needs extra classrooms, refurbishment, an extension or a new building. For detailed guidelines, see DES Circular M32/02. Grants for capital expenditure may be issued under the following categories:

- New building
- Extension
- Extensive refurbishment/conversion works (over €500,000)
- Improvement works (under €500,000)
- Sports/external environment works
- Temporary accommodation
- Health and Safety
- Specialist facilities

The Summer Works Scheme has been discontinued from 2008 onwards.

Application forms for Capital Grants should be downloaded from the Department of Education and Science website [www.education.ie](http://www.education.ie) under School Planning/Building, Post-Primary. The principal form required for any building and refurbishment is Form SLE.

**N.B. The grants listed in this document are those that apply for the calendar year 2008. If changes are announced in the upcoming budget, they are likely to apply from January 1, 2009.**

### APPENDIX 1 – GRANT AMOUNTS

No	Grant rate per student	Instalments	Payment Due	Notes
1	Capitation Standard Rate €331.00	3	Sept/Jan/Apr	€562.50 per PWT deducted from total
2	DEIS Grants to designated school	1	Dec	€159 per capita based on % disadvantage status
3	DAS Grants for disadvantaged schools not in DEIS - €38.09 per capita + HSCL less 50% in 08/09	1	Dec	HSCL is €2.54 per capita – minimum €1,906.61
4	Caretaker €31.75	3	Sept/Jan/Apr	Minimum Enrolment 200 Maximum €11,110.00
5	Secretary €38.10	3	Sept/Jan/Apr	Payable to schools not in 1978 secretary scheme. Minimum Enrolment 200. Maximum €13,332.00
6	Equalisation 1 (Caretaker) €19.05	3	Sept/Jan/Apr	Payable to all schools Minimum €3,810.00 Maximum €6,666.00
7	Equalisation 2 (Secretary) €25.35	3	Sept/Jan/Apr	Payable to schools not in 1978 Secretary Scheme. Minimum €5,078.00 Maximum €8,888.00
8	Support Services €204.00	3	Sept/Jan/Apr	Minimum €40,808.00
9	Special Subjects €1.90 €3.81	1 1	December December	Junior Cert Students Leaving Cert Students
10	Physics/Chemistry €12.70	1	December	
11	Leaving Certificate Applied (LCA) €158.72	2	Dec/Mar	Additional grant for each student doing Leaving Cert. Applied
12	Transition Year (TY) €100	2	Dec/Mar	Additional grant for each Transition Year student
13	Junior Cert School Programme (JCSP) €63.49	1	December	Paid for each student on JCSP where school is accepted for programme
14	Special Needs Class Group €200.62 per student	1	December	Only paid where DES has approved Special Needs Class
15	Traveller Pupils €426.63 per traveler student	1	December	
16	Bi-Lingual €86.85 per student or €69.48 per student	1 1	March March	(all subjects taught through Irish) (minimum of 4 subjects taught through Irish)
17	Supervision and substitution €1789.00 <i>per W.T.E.</i> (€49.11 X 37 hours X No. of W.T.Es. Rate for outside personnel is €21.88 per hour.)	2	Jan/August	Payable by DES to contracted teachers. Balance payable twice yearly to school plus 5% of total for administration.