

2005/06 Financial Guideline 08/05

JMB Financial Support Services Unit

Director: Fergus Dunne Email: <u>fergusd@secretariat.ie</u>

Emmet House, Milltown, Dublin 14 Tel: 01-2838255 Fax: 01-2695461 Web: <u>www.jmb.ie</u>

Grants to Schools

Dear Principal/Chairperson/Manager

This Guideline outlines the grants payable to schools in the Free Education Scheme in capitation format with effect from September 2005. The full list of grants is outlined at Appendix 1. Appendix 2 contains some worked examples of the grants as they could be applied to schools of differing enrolment size.

Many of the grants issued to voluntary secondary schools are issued on a per capita basis. These allocations are based on the October Returns submitted each year by schools. The Board of Management is advised to ensure that transactions related to income and expenditure of Department of Education and Science grants are properly recorded.

Many of the grants received in non-fee paying schools may be spent on any area of school need as determined by the Board of Management. These grants are lodged to the general school fund and may be expended on any aspect of educational needs of the school.

However, some grants are given for a specific purpose and are expected to be spent on that purpose only. Grants in this category include the Book Grant, IT grants, all building and refurbishment grants, Home/School/Community Liaison grants, grants to alleviate disadvantage and for special needs and **start up** grants for particular programmes (e.g. Adult Education, LCA and LCVP). All other grants may be expended at the discretion of the school authorities.

Fergus Dunne Director JMB Financial Support Services 15th September 2005

No	Grant rate per student	Instalments	NT AMOUNTS Payment Due	Notes
<u>No</u>		instantients	rayment Due	INULES
1	Capitation Standard Rate €286.40 Extra for disadvantaged schools	3	Sept/Jan/Apr	€562.50 per PWT deducted from total towards salaries
	€38.09			
2	Caretaker €31.75	3	Sept/Jan/Apr	Maximum €11,110.00
3	Secretary €38.10	3	Sept/Jan/Apr	Payable to schools not in 1978 secretary scheme. Maximum €13,332.00
4	Equalisation 1 €19.05	3	Sept/Jan/Apr	Payable to all schools Minimum €3,810.00 Maximum €6,666.00
5	Equalisation 2 €25.39	3	Sept/Jan/Apr	Payable to schools not in 1978 Secretary Scheme. Minimum €5,078.00 Maximum €8,888.00
6	Support Services €145.04	3	Sept/Jan/Apr	Minimum €29.008.00
7	Special Subjects €1.90 €3.81	1 1	December December	Junior Cert Students Leaving Cert Students
8	Physics/Chemistry €12.70	1	December	
9	Leaving Certificate Applied (LCA) €158.72	2	Dec/Mar	
10	Transition Year (TY) €63.49	2	Dec/Mar	
11	Junior Cert School Programme (JCSP) €63.49	1	December	
12	Special Needs €200.62	1	December	
13	Traveller Pupils €426.63	1	December	
14	Home School Liaison Scheme €2.54	1	October	Minimum €1,904.61
15	Bi-Lingual €86.85	1	March	(all subjects taught through Irish) (minimum of 4 subjects
	€69.48	1	March	taught through Irish)
16	Supervision and substitution €1621.71 <i>per W.T.E.</i> (At the current rate as of June 2005. €43.83 X 37 hours X No. of W.T.Es. Rate for outside personnel is €19.54 per hour.)	2	Jan/June	Payable by DES to contracted teachers. Balance payable twice yearly to school.

APPENDIX 1 – GRANT AMOUNTS

APPENDIX 2 – WORKED EXAMPLES

These examples do not include all the grants outlined at Appendix I as some of the appropriate grants vary from school to school.

	School Secretary Scheme		Inside 1978 School Secretary Scheme		
	tside PESP agreement)		tside PESP agreement)		
150 x 286.40	42,960	150 x 286.40	42,960.00		
150 x 19.05	3,810.00(min)	150 x 19.05	3,810.00(min)		
150 x 19.03	5,078.00	130 x 19.03	5,810.00(11111)		
150 x 25.59 150 x 145.04	29,008.00(min)	150 x 145.04	29,008.00(min)		
150 X 145.04	29,008.00(min)	150 X 145.04	29,008.00(min)		
Sub Total	80,856.00	Sub Total	75,778.00		
Less		Less			
562.50 x no. P		562.50 x no. PV			
562.50 x 8	4,500.00 (example only)	562.50 x 8	4,500.00 (example only)		
Total	76,356.00	Total	71,278.00		
200 Pupils		_200 Pupils			
200 x 286.40	57,280.00	200 x 286.40	57,280.00		
200 x 38.09	7,618.00				
200 x 31.75	6,350.00	200 x 31.75	6,350.00		
200 x 19.05	3,810.00	200 x 19.05	3,810.00		
200 x 25.39	5,078.00				
200 x 145.04	29,008.00	200 x 145.04	29,008.00		
Sub Total	109,144.00	Sub Total	96,448.00		
Less		Less			
562.50 x no: P	WT	562.50 x no. PV	WT		
562.50 x 11	6,187.50 (example only)	562.50 x 11	6,187.50 (example only)		
Total	102,956.50	Total	90,260.50		
500 Pupils		500 Pupils			
500 x 286.40	143,200.00	500 x 286.40	143,200.00		
500 x 38.09	13,332.00(max)				
500 x 31.75	11,110.00(max)	500 x 31.75	11,110.00(max)		
500 x 19.05	6,666.00(max)	500 x 19.05	6,666.00(max)		
500 x 25.39	8,888.17(max)				
500 x 145.04	72,520.00	500 x 145.04	72,520.00		
Sub Total	255,716.17	Sub Total	233,496.00		
Less	233,710.17	Less	255,470.00		
562.50 x no. P			562.50 x no. PWT		
562.50 x 10. F w 1 562.50 x 28 15,750.00(<i>example only</i>)			562.50 x 10. 1 w 1 562.50 x 28 15,750.00 (<i>example only</i>)		
Total	239,966.17	Total	217,746.00		
800 Pupils	257,700.17	800 Pupils	217,740.00		
800 x 286.40	229,120.00	800 x 286.40	229,120.00		
800 x 280.40 800 x 38.09	13,332.00(max)	000 A 200.40	227,120.00		
800 x 38.09 800 x 31.75	11,110.00(max)	800 x 31.75	11,110.00(max)		
800 x 31.73 800 x 19.05	6,666.00(max)	800 x 51.75 800 x 19.05	6,666.00(max)		
800 x 19.03 800 x 25.39	8,888.17(max)	000 X 17.0J	0,000.00 (IIIax)		
800 x 23.39 800 x 145.04	116,032.00	800 x 145.04	116,032.00		
Sub Total	385,148.17	Sub Total	362,928.00		
Less		Less			
562.50 x no. P	WT	562.50 x no. PV	WT		
562.50 x 44	24,750.00 (example or	<i>uly</i>) 562.50 x 44	24,750.00 (example only)		
Total	360,398.17	Total	338,178.00		

PWT: Permanent Wholetime Teacher