

2006/07

Financial Guideline 03

**Grants paid to schools by the Department of Education and Science
Applicable from January 1, 2007**

1. Grants for Tuition: Grants paid on a **per capita** basis

- **Standard Capitation** / Tuition grant: **€16.40** (increase of **€18** per capita from **January, 2007**) less contribution to teachers' salaries of **€62.50** per permanent whole time teacher (PWT). Deductions are not made for CID's or any part time teacher.
- **Enhanced Capitation** / Tuition grant payable to schools classified as disadvantaged under DAS **€38.09** per capita. (DEIS Schools see "DEIS Funding")
- Grant for students with **special needs** **€200.62**
- Grant for **Traveller students** **€426.63**

2. Support Grants:

- **Support Services Grant:** per capita, no maximum. **€189.04** (increase of **€5** per capita plus **€25** per capita equalisation from January 2007) (Min. **€37,808.00**)
- **Secretarial Grant (PESP):** per capita, subject to a maximum. (This grant is not paid to schools which have a Secretary paid under the 1978 Scheme. **€38.10** (Max. **€13,332.00**)
- **Secretarial Grant (1978 Scheme):** incremental scale. (Being phased out)
- **Caretaker Grant (PESP):** per capita, subject to a maximum. **€31.75** (Max. **€1,110.00**)
- **Equalisation Grants:**
 - a) **Secretary:** **€25.35** payable to schools not in 1978 Secretary Scheme (Min. **€5,078.00**, Max. **€8,888.00**)
 - b) **Caretaker:** **€19.05** payable to all schools (Min. **€3,810.00**, Max. **€6,666.00**)
- **Supervision/Substitution:** Total budget per school = **€1687 x total WTE + 5%**. School receives balance not paid to contracting teachers to pay for additional Supervision and Substitution.

3. Grants for Programmes:

- Junior Cert. Schools Programme (JCSP): **€63.49** per student involved
- Transition Year (TY): **€100** per student involved (from September 2007).
- Leaving Cert. Vocational Programme (LCVP) and/or Leaving Cert. Applied (LCA): Once-off equipment grant.
- LCA: **€158.72** per student involved
- Adult Education: Start-up grant.
- Post-Leaving Cert. (PLC) Courses: Annual equipment grant per recognised student enrolled.
- Back to School Education Initiative (BTEI) grants for disadvantaged students.

4. Grants for Subjects:

- Special Subjects Grant: Grant towards the cost of materials and minor equipment used in practical subjects. **€1.90 per Junior Cert. Student** and **€3.81 per Leaving Cert. Student**.
- Home Economics Ingredients Grant. Schools apply on an annual basis.
- Physics and Chemistry Grant: **€12.70** per student studying the subjects.

5. Other Grants:

- **Book Grant** for Needy Students: Annual grant towards the purchase of school books for needy students. The level of the grant is determined by the information supplied by the school authorities. This grant must be spent for this purpose. The grant is higher for schools which operate a Book Loan/Rental Scheme.
- **Irish and Bi-Lingual Grants:** **€6.85** per student where all subjects are taught through Irish and **€9.48** where at least four subjects are taught through Irish.
- Psychological Test Materials Grants: Annual grant towards the cost of test materials used by Guidance and/or Learning Support teachers.
- Home/School/Community Liaison (HSCL) Grant: Payable to schools designated as disadvantaged where HSCL coordinator has been appointed. **€2.54** per student with a minimum payment of **€1906.61**.
- Grants for Choirs, Orchestras and Orchestral Instruments.

N.B. All grants listed above are those that apply for the school year 2007/2008 until further notice. All grants are subject to change from year to year.

6. Capital Grants: With prior Trustee approval, the Board of Management may seek capital funding from the Department of Education and Science if the Board considers that the school needs extra classrooms, refurbishment, an extension or a new building. For detailed guidelines, see DES Circular M32/02. Grants for capital expenditure may be issued under the following categories:

- New building
- Extension
- Extensive refurbishment/conversion works (over €500,000)
- Improvement works (under €500,000)
- Sports/external environment works
- Temporary accommodation
- Health and Safety
- Specialist facilities

Some of these categories, especially improvement and minor refurbishment works, are now funded under the Summer Works Scheme.

Application forms for Capital Grants should be downloaded from the Department of Education and Science website www.education.ie under School Planning/Building, Post-Primary. The principal form required for any building and refurbishment is Form SLE. Applications for Summer Works Scheme funding are made on special forms provided.

APPENDIX 1 – GRANT AMOUNTS

No	Grant rate per student	Instalments	Payment Due	Notes
1	Capitation Standard Rate €16b.40 Extra for disadvantaged schools €38.09	3	Sept/Jan/Apr	€562.50 per PWT deducted from total towards salaries
2	Caretaker €31.75	3	Sept/Jan/Apr	Minimum Enrolment 200 Maximum €1,110.00
3	Secretary €38.10	3	Sept/Jan/Apr	Payable to schools not in 1978 secretary scheme. Minimum Enrolment 200. Maximum €3,332.00
4	Equalisation 1 €19.05	3	Sept/Jan/Apr	Payable to all schools Minimum €3,810.00 Maximum €6,666.00
5	Equalisation 2 €25.39	3	Sept/Jan/Apr	Payable to schools not in 1978 Secretary Scheme. Minimum €5,078.00 Maximum €8,888.00
6	Support Services €189.04	3	Sept/Jan/Apr	Minimum €37,808.00
7	Special Subjects €1.90 €3.81	1 1	December December	Junior Cert Students Leaving Cert Students
8	Physics/Chemistry €12.70	1	December	
9	Leaving Certificate Applied (LCA) €158.72	2	Dec/Mar	Additional grant for each student doing Leaving Cert. Applied
10	Transition Year (TY) €100 (from Sept. 2007)	2	Dec/Mar	Additional grant for each Transition Year student
11	Junior Cert School Programme (JCSP) €63.49	1	December	Paid for each student on JCSP where school is accepted for programme
12	Special Needs €200.62	1	December	
13	Traveller Pupils €426.63	1	December	
14	Home School Liaison Scheme €2.54	1	October	Minimum €1,904.61
15	Bi-Lingual €6.85 €69.48	1 1	March March	(all subjects taught through Irish) (minimum of 4 subjects taught through Irish)
16	Supervision and substitution €1687.00 per W.T.E. (Rate which applies from September 1, 2006.) €45.60 X 37 hours X No. of W.T.Es. Rate for outside personnel is €20.32 per hour.)	2	Jan/June	Payable by DES to contracted teachers. Balance payable twice yearly to school plus 5% of total for administration.

APPENDIX 2 – WORKED EXAMPLES

These examples do not include all the grants outlined at Appendix I as some of the appropriate grants vary from school to school.

Outside 1978 School Secretary Scheme		Inside 1978 School Secretary Scheme	
150 Pupils		150 Pupils	
150 x 316.40	47,460.00	150 x 316.40	47,460.00
150 x 38.09	5,714.00		
150 x 31.75	4,762.00	150 x 31.75	4762.00
150 x 19.05	3,810.00(min)	150 x 19.05	3,810.00(min)
150 x 25.39	5,078.00		
150 x 189.04	37,808.00(min)	150 x 189.04	37,808.00(min)
Sub Total	€104,632.00	Sub Total	€93,840.00
Less:	562.50 x no. PWT	Less:	562.50 x no. PWT
562.50 x 8	4,500.00 (<i>example only</i>)	562.50 x 8	4,500.00 (<i>example only</i>)
Total	€100,132.00	Total	€89,340.00
200 Pupils		200 Pupils	
200 x 316.40	63,280.00	200 x 316.40	63,280.00
200 x 38.09	7,618.00		
200 x 31.75	6,350.00	200 x 31.75	6,350.00
200 x 19.05	3,810.00	200 x 19.05	3,810.00
200 x 25.39	5,078.00		
200 x 189.04	37,808.00	200 x 189.04	37,808.00
Sub Total	€123,944.00	Sub Total	€111,248.00
Less:	562.50 x no. PWT	Less:	562.50 x no. PWT
562.50 x 11	6,187.50 (<i>example only</i>)	562.50 x 11	6,187.50 (<i>example only</i>)
Total	€117,756.50	Total	€105,060.50
500 Pupils		500 Pupils	
500 x 316.40	158,200.00	500 x 316.40	158,200.00
500 x 38.09	13,332.00(max)		
500 x 31.75	11,110.00(max)	500 x 31.75	11,110.00(max)
500 x 19.05	6,666.00(max)	500 x 19.05	6,666.00(max)
500 x 25.39	8,888.00(max)		
500 x 189.04	94,520.00	500 x 189.04	94,520.00
Sub Total	€268,716.00	Sub Total	246,496.00
Less:	562.50 x no. PWT	Less:	562.50 x no. PWT
562.50 x 28	15,750.00(<i>example only</i>)	562.50 x 28	15,750.00 (<i>example only</i>)
Total	€292,716.00	Total	€270,496.00
800 Pupils		800 Pupils	
800 x 316.40	253,120.00	800 x 316.40	253,120.00
800 x 38.09	13,332.00(max)		
800 x 31.75	11,110.00(max)	800 x 31.75	11,110.00(max)
800 x 19.05	6,666.00(max)	800 x 19.05	6,666.00(max)
800 x 25.39	8,888.00(max)		
800 x 189.04	151,232.00	800 x 189.04	151,232.00
Sub Total	€444,348.00	Sub Total	€422,128.00
Less:	562.50 x no. PWT	Less:	562.50 x no. PWT
562.50 x 44	24,750.00 (<i>example only</i>)	562.50 x 44	24,750.00 (<i>example only</i>)
Total	€419,598.00	Total	€397,378.00

PWT: Permanent Wholetime Teacher